

## Anlage 2: Überblick Steuern und Umlagen

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	€	€	€	€	€	€	€	€	€	€	€
<b>Steuern, allg. Zuweisungen</b>											
Grundsteuer	12.876.230	12.893.817	13.000.834	12.966.366	13.108.694	12.972.958	13.356.178	13.478.986	13.327.000	13.327.000	13.427.000
Gewerbesteuer	47.427.742	33.065.819	-7.469.758	32.945.404	102.602.680	107.208.894	42.950.552	89.188.523	70.000.000	125.000.000	62.000.000
Gemeindeanteil Einkommensteuer	26.484.054	29.790.447	26.521.008	26.427.312	28.545.612	28.959.600	31.359.067	32.685.315	32.870.000	34.074.000	35.436.000
Gemeindeanteil Umsatzsteuer	5.829.008	6.037.115	6.733.596	6.774.409	7.194.336	7.423.929	7.586.105	7.768.171	9.450.000	9.804.000	10.099.000
Sonstige Steuern	422.570	504.818	547.052	541.665	1.658.181	1.612.372	1.735.418	2.017.268	1.820.000	2.030.000	2.030.000
Familienleistungsausgleich	2.124.017	2.169.072	2.221.144	2.997.076	2.663.934	2.594.880	2.602.865	2.655.861	2.660.000	2.744.000	2.826.000
Allgemeine Zuweisungen vom Land	2.359.798	2.823.099	2.184.077	2.980.312	3.905.706	3.262.201	2.821.386	3.400.739	4.772.000	4.581.000	4.109.000
Schlüsselzuweisungen	9.032.725	7.805.676	3.155.489	9.615.996	26.178.808	12.157.176	0	0	12.054.000	0	0
<b>Summe</b>	<b>106.556.144</b>	<b>95.089.863</b>	<b>46.893.442</b>	<b>95.248.540</b>	<b>185.857.951</b>	<b>176.192.010</b>	<b>102.411.572</b>	<b>151.194.863</b>	<b>146.953.000</b>	<b>191.560.000</b>	<b>129.927.000</b>
<b>Umlagen</b>											
Gewerbesteuerumlage	9.462.073	5.867.930	-1.400.077	6.296.125	19.600.508	18.329.794	9.257.681	16.467.785	11.190.000	23.310.000	11.562.000
FAG-Umlage	15.142.613	12.913.632	12.264.234	18.517.504	30.862.596	16.064.523	33.896.241	28.671.000	17.498.000	24.662.000	35.864.000
Kreisumlage	23.313.021	20.839.311	20.678.432	28.840.625	48.720.253	27.026.360	49.104.441	43.817.668	29.213.000	36.920.000	53.306.000
Umlage an Verband Region Stuttgart	229.400	240.428	304.579	265.642	164.550	353.766	587.521	493.608	343.000	453.000	46.000
<b>Summe</b>	<b>48.147.107</b>	<b>39.861.301</b>	<b>31.847.168</b>	<b>53.919.896</b>	<b>99.347.907</b>	<b>61.774.443</b>	<b>92.845.884</b>	<b>89.450.061</b>	<b>58.244.000</b>	<b>85.345.000</b>	<b>100.778.000</b>
<b>Differenz Steuern/Umlagen</b>	<b>58.409.037</b>	<b>55.228.562</b>	<b>15.046.274</b>	<b>41.328.644</b>	<b>86.510.044</b>	<b>114.417.567</b>	<b>9.565.687</b>	<b>61.744.803</b>	<b>88.709.000</b>	<b>106.215.000</b>	<b>29.149.000</b>

\* ab 2012 Zahlungsmittelabfluss, d.h. ohne Berücksichtigung der Rückstellungen